

BUDGET ESTIMATES FOR THE YEAR 2022- 2023

Scheme Name	Atal Vayo Abhyuday Yojana (AVYAY)
Name of Organization	RURAL EDUCATION FOR ACTION AND DEVELOPMENT AGENCY,
Project Type	Senior Citizen Home for 25 inmates/Elders
Project Location	RURAL EDUCATION FOR ACTION AND DEVELOPMENT AGENCY,(READ AGENCY)OLD AGE HOME, 1-B/95-2, GROUND FLOOR, RENUGA HR.SEC.SCHOOL ROAD, NEIKKARAPATTI(PO), NEIKKARAPATTI PALANI,DINDIGUL 624 615. Latitude:- 10.45017 Longitude:- 77.46651
Project - ID	IP/TN/DIN/00554

S.NO	PARTICULARS	Rs. Ps.	ANNUAL COST Rs. Ps.
I	I. Recurring Items		
	a. Staffs		
	1. Superintendent (Full time)	154553.00	
	2. Social Worker/ Counselor (Part time)	98914.00	
	3. Yoga Therapist (Part time)	61821.00	
	4. Nurse	80367.00	
	5. Cook	98914.00	
	6. Multi tasking Staff (MTS) 1. Helper 2. Cleaner 3.Chowkidar	296741.00	
	7. Accountant	72000.00	863310.00
	b. Building Rent:		198000.00
	c. Health Care/Nutrition:		
	Food	705146.00	
	Doctor (Part Time)	204009.00	
	Hygiene	50000.00	
	Medicare	103035.00	
	Clothing / Oil, soap etc.,	103035.00	1165225.00
	d. Recreation and Production related		61821.00
	e. Toiletries		30000.00
	f. Water and Electricity charges		100000.00
	g. Miscellaneous and unforeseen		20000.00
	TOTL I Rs		2438356.00

90% Recurring Grant expected from Govt., of India, New Delhi	2194520.40
10% Management Contribution	243835.60
TOTAL Rs.	2438356.00

****RURAL AREA CERTIFICATE
ARE ENCLOSED IN THE NEXT PAGE:**